## **Chicago Transit Authority (CTA)**

ID Number: 5066

www.transitchicago.com

Merchandise Mart Plaza, P.O. Box 3555

Chicago, IL 60654-0555

## **Modal Information**

President (312)664-7200

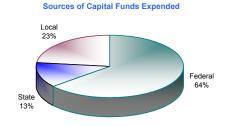
Chief Executive Officer: Frank Kruesi,

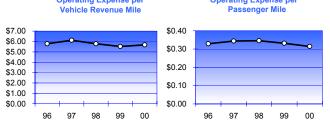
| Chicago, IL 60654-0555                 | No. 2 4 2 22 1 1 1 1 1 | . 1                                 |                   |                |  | Billion and a Line Communication of |               | (312)664-720 |
|--|------------------------|-------------------------------------|-------------------|----------------|--|-------------------------------------|---------------|--------------|
|  | system wide            | e Information                       |                   |                |  | Modal Information                   |               | , ,          |
| General Information                    |                        | Financial Information               |                   |                | Characteristics  |                                     | Heavy         | Deman        |
|  |                        |                                     |                   |                |  | Bus                                 | Rail          | Respons      |
| Jrbanized Area (UZA) Statistics — 199  | 0 Census               | Fare Revenues Earned                |                   | 2000 470 070   | Operating Expense  | \$492,142,560                       | \$315,479,913 | \$27,962,50  |
| hicago, ILNorthwestern IN              |                        | Directly Operated                   |                   | \$369,470,970  | Capital Funding  | \$47,210,387                        | \$229,567,286 | \$           |
| Square Miles                           | 1,585                  | Purchased Transportation            |                   | 1,397,171      | Annual Passenger Miles   | 768,856,311                         | 1,002,999,223 | 10,576,82    |
| Population                             | 6,792,087              | Total Fare Revenues Earned          |                   | \$370,868,141  | Annual Vehicle Revenue Miles   | 61,869,194                          | 55,635,175    | 7,630,18     |
| Population Ranking out of 405 UZAs     | 3                      |                                     |                   |                | Annual Unlinked Trips  | 302,089,554                         | 176,250,504   | 1,246,51     |
|  |                        | Sources of Operating Funds Expended |                   |                | Average Weekday Unlinked Trips   | 968,775                             | 589,383       | 3,94         |
|  |                        | Passenger Fares                     |                   | \$370,868,141  | Annual Vehicle Revenue Hours   | 6,189,046                           | 2,699,455     | 833,83       |
|  |                        | Local Funds                         |                   | 261,143,588    | Fixed Guideway Directional Route Miles   | 3.7                                 | 206.3         | N/           |
| ervice Area Statistics                 |                        | State Funds                         |                   | 173,827,674    | Vehicles Available for Maximum Service   | 1872                                | 1190          | 59           |
| Square Miles                           | 356                    | Federal Assistance <sup>1</sup>     |                   | 0              | Average Fleet Age in Years   | 10.0                                | 16.7          | 1            |
| Population                             | 3,708,773              | Other Funds                         |                   | 45,507,874     | Vehicles Operated in Maximum Service   | 1577                                | 914           | 42           |
|  |                        | Total Operating Funds Expended      |                   | \$851,347,277  | Peak to Base Ratio   | 1.8                                 | 2.3           | N            |
|  |                        |                                     |                   |                | Percent Spares   | 19%                                 | 30%           | 40           |
| ervice Consumption                     |                        |                                     |                   |                | Incidents  | 2,284                               | 418           | 1            |
| Annual Passenger Miles                 | 1,782,432,357          | Summary of Operating Expenses       |                   |                | Patron Fatalities  | 0                                   | 9             |              |
| Annual Unlinked Trips                  | 479,586,574            | Salaries, Wages and Benefits        |                   | \$658,086,165  |  |                                     |               |              |
| Average Weekday Unlinked Trips         | 1,562,105              | Materials and Supplies              |                   | 99,259,340     | Performance Measures   |                                     |               |              |
| Average Saturday Unlinked Trips        | 895,490                | Purchased Transportation            |                   | 27,962,509     |  |                                     |               |              |
| Average Sunday Unlinked Trips          | 587,874                | Other Operating Expenses            |                   | 50,276,968     | Service Efficiency   |                                     |               |              |
|  |                        | Total Operating Expenses            |                   | \$835,584,982  | Operating Expense per Vehicle Revenue Mile   | \$7.95                              | \$5.67        | \$3.6        |
|  |                        |                                     |                   |                | Operating Expense per Vehicle Revenue Hour   | \$79.52                             | \$116.87      | \$33.5       |
| ervice Supplied                        |                        | Reconciling Cash Expenditures       |                   | \$15,762,295   |  |                                     |               |              |
| Annual Vehicle Revenue Miles           | 125,134,554            | •                                   |                   |                | Cost Effectiveness   |                                     |               |              |
| Annual Vehicle Revenue Hours           | 9,722,334              | Sources of Capital Funds Expended   |                   |                | Operating Expense per Passenger Mile   | \$0.64                              | \$0.31        | \$2.6        |
| Vehicles Available for Maximum Service |                        | Local Funds                         |                   | \$63,657,428   | Operating Expense per Unlinked Passenger Trip  | \$1.63                              | \$1.79        | \$22.4       |
| Vehicles Operated in Maximum Service   |                        | State Funds                         |                   | 36,266,577     | 2 h 1 1 h 1 1 h 1  | •                                   | ,             | •            |
| Base Period Requirement                | 1,276                  | Federal Assistance 2                |                   | 176,853,668    | Service Effectiveness  |                                     |               |              |
|  | , -                    | Total Capital Funds Expended        |                   | \$276,777,673  | Unlinked Passenger Trips per Vehicle Revenue Mile  | 4.88                                | 3.17          | 0.           |
|  |                        |                                     |                   | ,,,,           | Unlinked Passenger Trips per Vehicle Revenue Hour  | 48.81                               | 65.29         | 1.4          |
| ehicles Operated in Maximum            | Service                | Uses of Capital Funds               |                   |                | The second of th | 10.01                               |               | ••           |
| <u> </u>                               |                        |                                     |                   |                | Bus  |                                     |               |              |
| Directly                               | Purchased              | Rolling                             | <b>Facilities</b> |                | Operating Expense per  | Operating Expense per               | Passenger '   | Trips per    |
| Operated                               | Transportation         | Stock                               | and Other         | Total          | Vehicle Revenue Mile   | Passenger Mile                      | Vehicle Rev   | enue Mile    |
|  | •                      | D 000 004 050                       | 047 000 004       | A 47 A 40 A 67 |  |                                     |               |              |











Vehicle Revenue Mile 3.50 3.00 2.50 2.00 1.50 1.00 0.50 96 97 98 99 00 Data Source: 2000 National Transit Database

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<sup>&</sup>lt;sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

<sup>&</sup>lt;sup>2</sup> Includes Federal capital funds used to pay for operating expenses.